

AGRICULTURE IN THE CLASSROOM - MANITOBA INC.  
**STATEMENT OF OPERATIONS (UNAUDITED)**

FOR THE YEAR ENDED DECEMBER 31	2023	2022
<b>REVENUE</b>		
Annual support from corporations and individuals	\$ 477,529	\$ 445,110
Agriculture in the Classroom Canada	-	41,708
Alexander Cherban funding	-	50,000
Amazing agriculture adventure	2,400	-
Amortization of deferred contributions	1,840	1,920
Careers programming income	35,286	-
Canadian Ag Literacy Month	20,500	18,000
Donations	-	54,141
Government funding - Ag Action	-	32,286
Government funding - Canadian Agricultural Partnership	386,000	110,768
Government funding - Canadian Agricultural Partnership careers exploration	100,000	-
Government funding - Canadian Agricultural Partnership seed kit funding	-	60,830
Government funding - summer student grants	8,894	7,511
Interest income	8,896	5,965
Foreign exchange gains and losses	13,193	4,504
Journey 2050	7,614	31,972
Little Green Thumbs	45,317	32,250
Manitoba Ag Days	7,139	-
Teacher workshop income	1,275	-
Project administration revenue	5,000	29,000
Resource project income	500	-
Seed Survivor program	35,755	-
Special projects	37,149	5,046
Sponsorships	50,000	145,000
	<b>1,244,287</b>	<b>1,076,011</b>
<b>EXPENDITURES</b>		
Advertising and promotion	19,581	6,383
Ag Action program	-	64,680
Amazing agriculture adventure	8,731	-
Agriculture in the Classroom Canada	-	41,708
Seed Survivor program	35,755	-
Amortization	7,459	2,696
Canadian Ag Literacy Month	26,023	18,000
Careers exploration program	37,038	-
Data management	34,545	12,133
Fundraising	6,345	-
Government funding - Alexander Cherban	-	62,439
Government funding - Canadian Agricultural Partnership	43,716	148,399
Government funding - Canadian Agricultural Partnership seed kit funding	-	72,491
Insurance	5,675	3,115
Interest and bank charges	1,173	2,327
Journey 2050	7,817	31,972
Little Green Thumbs	45,317	32,250
Manitoba Ag Days	7,139	339
Meetings and conferences	33,641	28,582
Office expenses	11,590	5,212
Professional fees	55,242	31,252
Rental	7,800	7,300
Resources and development	50,872	1,964
Salaries and wages	590,408	388,605
Special projects	39,378	49,791
Teacher workshop expense	2,484	491
Telephone and internet	11,439	9,912
Training	3,310	2,449
Travel	10,563	9,240
	<b>1,103,041</b>	<b>1,033,730</b>
<b>EXCESS OF REVENUE OVER EXPENDITURES FOR THE YEAR</b>	<b>\$ 141,246</b>	<b>\$ 42,281</b>